

## **Consolidated Intent Language Report - New Fiscal Year Supplemental Appropriations Act (HB0150)**

### **Joint Appropriations Subcommittee for Executive Offices & Criminal Justice**

#### **Governor's Office**

1. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$5,186,800 provided by this item for the Governor's Office not lapse at the close of fiscal year 2008.*

#### **Governor's Office - Lt. Governor's Office**

2. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$50,000 provided by this item for the Lt. Governor's Office - Character Education not lapse at the close of fiscal year 2008.*

#### **Governor's Office - Emergency Fund**

3. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$100,000 provided by this item for the Emergency Fund not lapse at the close of fiscal year 2008.*

#### **Governor's Office - Governor's Office of Planning and Budget**

4. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$3,859,800 provided by this item for the Governor's Office of Planning and Budget not lapse at the close of fiscal year 2008.*

#### **Governor's Office - Commission on Criminal and Juvenile Justice**

5. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$11,397,600 provided by this item for the Commission on Criminal and Juvenile Justice not lapse at the close of fiscal year 2008.*

#### **State Auditor**

6. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$4,405,000 provided by this item for the State Auditor not lapse at the close of fiscal year 2008.*

#### **State Treasurer**

7. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$2,541,000 provided by this item for the State Treasurer not lapse at the close of fiscal year 2008.*

#### **Attorney General**

8. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$38,297,800 provided by this item for the Attorney General not lapse at the close of fiscal year 2008.*

#### **Attorney General - Contract Attorneys**

9. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$300,000 provided by this item for Contract Attorneys not lapse at the close of fiscal year 2008.*

#### **Attorney General - Children's Justice Centers**

10. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$2,790,100 provided by this item for the Children's Justice Centers not lapse at the close of fiscal year 2008.*

#### **Attorney General - Prosecution Council**

11. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$705,600 provided by this item for the Prosecution Council not lapse at the close of fiscal year 2008.*

#### **Attorney General - Domestic Violence**

12. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$78,300 provided by this item for Domestic Violence not lapse at the close of fiscal year 2008.*

## **Joint Appropriations Subcommittee for Executive Offices & Criminal Justice**

### **Corrections - Corrections Programs & Operations**

13. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$173,591,500 provided by this item for the Department of Corrections Programs and Operations Line Item not lapse at the close of fiscal year 2008.*

### **Corrections - Department Medical Services**

14. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$19,072,700 provided by this item for the Department of Corrections Medical Services Line Item not lapse at the close of fiscal year 2008.*

### **Corrections - Utah Correctional Industries**

15. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$16,322,000 provided by this item for the Department of Corrections Utah Correctional Industries Line Item not lapse at the close of fiscal year 2008.*

### **Corrections - Jail Contracting**

16. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$21,976,600 provided by this item for the Department of Corrections Jail Contracting Line Item not lapse at the close of fiscal year 2008.*

### **Corrections - Jail Reimbursement**

17. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$9,605,900 provided by this item for the Department of Corrections Jail Reimbursement Line Item not lapse at the close of fiscal year 2008.*

### **Board of Pardons and Parole**

18. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$3,227,800 provided by this item for the Board of Pardons and Parole Line Item not lapse at the close of fiscal year 2008.*

### **Juvenile Justice Services - Programs and Operations**

19. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$99,738,100 provided by this item for the Division of Juvenile Justice Services Programs and Operations Line Item not lapse at the close of fiscal year 2008.*

### **Courts - Administration**

20. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$94,478,400 provided by this item for the Courts Administration Line Item not lapse at the close of fiscal year 2008.*

### **Courts - Grand Jury**

21. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$800 provided by this item for the Courts Grand Jury Line Item not lapse at the close of fiscal year 2008.*

### **Courts - Contracts and Leases**

22. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$21,378,300 provided by this item for the Courts Contracts and Leases Line Item not lapse at the close of fiscal year 2008.*

### **Courts - Jury and Witness Fees**

23. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$1,606,800 provided by this item for the Courts Jury, Witness, and Interpreter Line Item not lapse at the close of fiscal year 2008.*

### **Courts - Guardian ad Litem**

24. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$4,336,200 provided by this item for the Courts Guardian ad Litem Line Item not lapse at the close of fiscal year 2008.*

## **Joint Appropriations Subcommittee for Executive Offices & Criminal Justice**

### **Public Safety - Public Safety Programs & Operations**

25. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$81,609,300 provided by this item for Public Safety Programs & Operations not lapse at the close of fiscal year 2008.*

### **Public Safety - Emergency Services and Homeland Security**

26. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$41,022,200 provided by this item for Emergency Services and Homeland Security not lapse at the close of fiscal year 2008.*

### **Public Safety - Peace Officers' Standards and Training**

27. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$3,239,600 provided by this item for Peace Officers' Standards and Training not lapse at the close of fiscal year 2008.*

### **Public Safety - Liquor Law Enforcement**

28. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$1,553,100 provided by this item for Liquor Law Enforcement not lapse at the close of fiscal year 2008.*

### **Public Safety - Driver License**

29. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$23,649,400 provided by this item for Driver License not lapse at the close of fiscal year 2008.*

### **Public Safety - Highway Safety**

30. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$6,981,500 provided by this item for Highway Safety not lapse at the close of fiscal year 2008.*

## **Joint Appropriations Subcommittee for Capital Facilities & Government Operations**

### **Administrative Services - Finance Administration**

31. *It is the intent of the Legislature that funds provided for an actuarial study of post-employment benefits shall not lapse and shall be used for that purpose. All other funds for the Division of Finance shall not lapse and shall be used for maintenance, operation, and development of statewide accounting systems.*

### **Administrative Services - Judicial Conduct Commission**

32. *It is the intent of the Legislature that funds for the Judicial Conduct Commission shall not lapse and that those funds shall be used to hire temporary contractors on an as-needed basis.*

### **ISF - Administrative Services - ISF - Fleet Operations**

33. *It is the intent of the Legislature that the Division of Fleet Operations internal service fund may acquire motor pool capital assets formerly in the Department of Natural Resources motor pool internal service fund as necessary to facilitate consolidation.*

### **ISF - Administrative Services - ISF - Facilities Management**

34. *It is the intent of the Legislature that DFCM's internal service fund may add up to twenty-five FTEs and up to five vehicles beyond the authorized level if new facilities come on line or maintenance agreements are requested. Any added FTEs or vehicles will be reviewed and may be approved by the Legislature in the next legislative session.*

## **Joint Appropriations Subcommittee for Commerce & Workforce Services**

### **Workforce Services**

35. *The Legislature does not intend to lapse these funds.*

### **Alcoholic Beverage Control**

36. *The Legislature authorized the purchase of up to two vehicles from existing funds for state motor pool use.*

### **Labor Commission**

37. *The Legislature intends that \$96,000 appropriated to digitize workers' compensation claims and accident reports shall not lapse.*
38. *The Legislature intends that fees collected from sponsoring and holding seminars shall not lapse.*

### **Commerce - Commerce General Regulation**

39. *The Legislature intends that at the end of the fiscal year, unused funds for the Committee on Consumer Services lapse to the Committee's Professional and Technical Services and that unused funds for Public Utilities lapse to Public Utilities Professional and Technical Services line item.*
40. *The Legislature authorizes the purchase of a vehicle from existing funds for state motor pool use.*
41. *Under Section 63-38-8 of the Utah Code the Legislature intends that up to \$425,000 provided by this item for Commerce Administration not lapse at the close of Fiscal Year 2008 and be used for costs associated with electronic payment transactions. The Legislature further intends that the Department of Commerce may use the dedicated credits it collected under UCA 63-38a-105, before the repeal of UCA 63-38a-105, for costs associated with electronic payment transactions.*

### **Commerce - Public Utilities Professional & Technical Services**

42. *The Legislature does not intend to lapse these funds.*

### **Commerce - Committee of Consumer Services Professional and Technical Services**

43. *The Legislature does not intend to lapse these funds.*

### **Insurance - Insurance Department Administration**

44. *Under Section 63-38-8 of the Utah Code the Legislature intends that \$35,000 provided by this item for Insurance Administration not lapse at the close of Fiscal Year 2008 and be used for costs associated with electronic payment transactions. The Legislature further intends that the Insurance Department may use the dedicated credits it collected under UCA 63-38a-105, before the repeal of UCA 63-38a-105, for costs associated with electronic payment transactions.*

### **Public Service Commission**

45. *The Legislature does not intend to lapse these funds.*

## **Joint Appropriations Subcommittee for Economic Development and Revenue**

### **Tax Commission - Tax Administration**

46. *It is the intent of the Legislature that the Tax Commission may use the dedicated credits it collected under UCA 63-38a-105, before the repeal of UCA 63-38a-105, for the costs of electronic payment of taxes and fees administered by the Commission during fiscal year 2008.*
47. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$68,893,800 provided by Item 72 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), for Utah State Tax Commission, Tax Administration Line Item not lapse at the close of fiscal year 2008. The use of any nonlapsing funds is limited to costs directly related to the modernization of tax and motor vehicle systems and processes, stream-lined sales tax implementation, and electronic transactions.*
48. *It is the intent of the Legislature that Motor Vehicle Enforcement Officers be allowed commute and personal use of vehicles assigned to them for law enforcement duties for fiscal year 2008. This authorization will be provided by funds currently available for fleet vehicle costs and agency policies and procedures will outline the rules related to the use of these vehicles.*

### **Community and Culture - Administration**

49. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$2,218,700 provided by Item 75 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), and funding allocated in this item for Department of Community and Culture, Administration Line Item not lapse at the close of fiscal year 2008.*

### **Community and Culture - Historical Society**

50. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$260,000 provided by Item 76 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), and funding allocated in this item for the Department of Community and Culture, Historical Society Line Item not lapse at the close of fiscal year 2008.*

### **Community and Culture - State History**

51. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$3,257,800 provided by Item 77 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), and funding allocated in this item for the Department of Community and Culture, State History Line Item not lapse at the close of fiscal year 2008.*

### **Community and Culture - Arts and Museums**

52. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$3,619,900 provided by Item 78 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), and funding allocated in this item for the Department of Community and Culture, Division of Arts and Museums Line Item not lapse at the close of fiscal year 2008.*
53. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$310,900 provided by Item 79 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), and funding allocated in this item for the Department of Community and Culture, Office of Museum Services Line Item not lapse at the close of fiscal year 2008.*

### **Community and Culture - State Library**

54. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$8,600,900 provided by Item 80 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), and funding allocated in this item for the Department of Community and Culture, State Library Line Item not lapse at the close of fiscal year 2008.*

## **Joint Appropriations Subcommittee for Economic Development and Revenue**

### **Community and Culture - Indian Affairs**

55. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$243,700 provided by Item 81 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), and funding allocated in this item for the Department of Community and Culture, Indian Affairs Line Item not lapse at the close of fiscal year 2008.*

### **Community and Culture - Housing and Community Development**

56. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$46,633,900 provided by Item 82 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), and funding allocated in this item for the Department of Community and Culture, Housing and Community Development Line Item not lapse at the close of fiscal year 2008.*

### **Community and Culture - Community Development Capital Budget**

57. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$65,897,000 provided by Item 83 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), and funding allocated in this item for the Department of Community and Culture, Community Development Capital Line Item not lapse at the close of fiscal year 2008.*

### **Community and Culture - Zoos**

58. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$1,498,700 provided by Item 84 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), and funding allocated in this item for the Department of Community and Culture, Zoos Line Item not lapse at the close of fiscal year 2008.*

### **Economic Development - Administration**

59. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$1,686,700 provided by Item 85 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), and funding allocated in this item for the Governor's Office of Economic Development, Administration Line Item not lapse at the close of fiscal year 2008.*

### **Economic Development - Office of Tourism**

60. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$10,982,900 provided by Item 86 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), and funding allocated in this item for the Governor's Office of Economic Development, Office of Tourism Line Item not lapse at the close of fiscal year 2008.*

### **Economic Development - Business Development**

61. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$9,291,400 provided by Item 87 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), and funding allocated in this item for the Governor's Office of Economic Development, Business Development Line Item not lapse at the close of fiscal year 2008.*

### **Economic Development - Incentive Funds**

62. *Under Section 63-38-8 of the Utah Code the Legislature intends that any remaining amount of the \$150,000 provided by Item 88 of House Bill 1, State Agency and Higher Education Base Budget Appropriations (2007 General Session), for the Governor's Office of Economic Development, Incentive Funds Line Item not lapse at the close of fiscal year 2008.*

## **Joint Appropriations Subcommittee for Health & Human Services**

### **Health - Executive Director's Operations**

63. *It is the intent of the Legislature that the Office of the Legislative Fiscal Analyst conduct a study of contract rates of local and private providers for the Departments of Health and Human Services and submit a written report to be presented with recommendations to the Health and Human Services Appropriations Subcommittee by the 2008 General Session.*

### **Health - Health Systems Improvement**

64. *It is the intent of the Legislature that funds for the Primary Care Grants Program be nonlapsing.*
65. *It is the intent of the Legislature that the fees collected for the purpose of plan reviews by the Bureau of Health Facility Licensure, Certification, and Resident Assessment be nonlapsing.*
66. *It is the intent of the Legislature that funds appropriated for assistance for people with bleeding disorders be nonlapsing.*
67. *It is the intent of the Legislature that civil penalties money collected for childcare and health care provider violations be nonlapsing.*

### **Health - Community & Family Health**

68. *It is the intent of the Legislature that the funding for alcohol, tobacco, and other drug prevention reduction, cessation, and control programs be nonlapsing.*

### **Health - Medical Assistance**

69. *It is the intent of the Legislature that: the net savings obtained from the implementation of a Medicaid Preferred Drug List be reported after six months to the Health and Human Services Appropriations Subcommittee through the Office of the Legislative Fiscal Analyst; and, that the Department use any identifiable savings obtained from the implementation of the Preferred Drug List be used: first, to estimate and adjust the annual Medicaid Dental Provider rates up to an additional \$8,350,700 of which \$2,400,000 is from the General Fund, and second, the Department use any additional savings to increase the annual Medicaid Physician Provider rates up to \$12,178,100 of which \$3,500,000 is from the General Fund.*

### **Human Services - Executive Director Operations**

70. *Under Section 63-38-8 of the Utah Code the Legislature intends that funds appropriated to the Office of Technology in the Executive Director Operations budget for e-REP enhancements not lapse at the close of FY 2008.*

### **Human Services - Drug Courts/Boards**

71. *Under Section 63-38-8 of the Utah Code the Legislature intends that funds appropriated for Drug Courts and Drug Boards from the Tobacco Settlement Restricted Account and General Funds not lapse at the close of FY 2008.*

### **Human Services - Substance Abuse & Mental Health**

72. *Under Section 63-38-8 of the Utah Code the Legislature intends that the funds appropriated for substance abuse treatment for women not lapse at the end of FY 2008. It is further the intent of the Legislature that the Division of Substance Abuse and Mental Health in conjunction with the Division of Child and Family Services provide a written report to the Health and Human Services Appropriations Subcommittee by the 2008 General Session on the use of the funds, how many individuals were served, the effectiveness of the treatment services, and the fiscal impact on current funding levels for children in state custody.*
73. *It is the intent of the Legislature that the Office of the Legislative Fiscal Analyst conduct a study of contract rates of local and private providers and submit a written report with recommendations to be presented to the Health and Human Services Appropriations Subcommittee by the 2008 General Session.*
74. *It is the intent of the Legislature that local and private providers for the Department of Human Services receive a 2 percent compensation cost of living increase. In addition, it is the intent of the Legislature that*



## **Joint Appropriations Subcommittee for Health & Human Services**

*any additional percentage compensation increases for local and private providers for the Department of Human Services be allocated proportionately based on the disparity in contract rates between those contract rates that are more than 50 percent below the Maximum Allowable Rates. It is further the intent of the Legislature that the Department of Human Services report to the Health and Human Services Appropriations Subcommittee on the distribution of these funds and the impact on local and private provider rates.*

### **Human Services - Svcs for People w/Disabilities**

75. *Under Section 62A-5-102 (7) of the Utah Code the Legislature intends that the Division of Services for People with Disabilities (DSPD) use nonlapsing funds to provide services for individuals needing emergency services, individuals needing additional waiver services, individuals who turn 18 years old and leave state custody from the Divisions of Child and Family Services and Juvenile Justice Services, and individuals court ordered into DSPD services. DSPD will report to the Office of Legislative Fiscal Analyst on the use of these funds.*
76. *It is the intent of the Legislature that the Office of the Legislative Fiscal Analyst conduct a study of contract rates of local and private providers and submit a written report with recommendations to be presented to the Health and Human Services Appropriations Subcommittee by the 2008 General Session.*
77. *It is the intent of the Legislature that local and private providers for the Department of Human Services receive a 2 percent compensation cost of living increase. In addition, it is the intent of the Legislature that any additional percentage compensation increases for local and private providers for the Department of Human Services be allocated proportionately based on the disparity in contract rates between those contract rates that are more than 50 percent below the Maximum Allowable Rates. It is further the intent of the Legislature that the Department of Human Services report to the Health and Human Services Appropriations Subcommittee on the distribution of these funds and the impact on local and private provider rates.*

### **Human Services - Office of Recovery Services**

78. *Under Section 63-38-8 of the Utah Code the Legislature intends that funds appropriated to the Office of Recovery Services for e-REP enhancements not lapse at the close of FY 2008.*

### **Human Services - Child and Family Services**

79. *Under Section 63-38-8 of the Utah Code the Legislature intends that funds appropriated for the Adoption Assistance program and the Out of Home Care program in the Division of Child and Family Services not lapse at the close of FY 2008. It is further the intent of the Legislature that these funds be used for Adoption Assistance and Out of Home Care programs, the purchase of 12 vehicles for the Division of Child and Family Services and the David C. court monitor.*
80. *It is the intent of the Legislature that the Office of the Legislative Fiscal Analyst conduct a study of contract rates of local and private providers and submit a written report with recommendations to be presented to the Health and Human Services Appropriations Subcommittee by the 2008 General Session.*
81. *It is the intent of the Legislature that the Division of Substance Abuse and Mental Health in conjunction with the Division of Child and Family Services provide a written report to the Health and Human Services Appropriations Subcommittee by the 2008 General Session on the use of the funds, how many individuals were served, the effectiveness of the treatment services, and the fiscal impact on current funding levels for children in state custody.*
82. *It is the intent of the Legislature that the Adoption Assistance and the Out of Home Care programs use \$762,900 in ongoing General Funds (\$132,200 from Adoption Assistance and \$630,700 from Out-of-Home Care) to hire 12 additional caseworkers for the Division of Child and Family Services.*
83. *It is the intent of the Legislature that local and private providers for the Department of Human Services receive a 2 percent compensation cost of living increase. In addition, it is the intent of the Legislature that any additional percentage compensation increases for local and private providers for the Department of*

## **Joint Appropriations Subcommittee for Health & Human Services**

*Human Services be allocated proportionately based on the disparity in contract rates between those contract rates that are more than 50 percent below the Maximum Allowable Rates. It is further the intent of the Legislature that the Department of Human Services report to the Health and Human Services Appropriations Subcommittee on the distribution of these funds and the impact on local and private provider rates.*

### **Human Services - Aging and Adult Services**

84. *It is the intent of the Legislature that the Office of the Legislative Fiscal Analyst conduct a study of contract rates of local and private providers and submit a written report with recommendations to be presented to the Health and Human Services Appropriations Subcommittee by the 2008 General Session.*
85. *It is the intent of the Legislature that local and private providers for the Department of Human Services receive a 2 percent compensation cost of living increase. In addition, it is the intent of the Legislature that any additional percentage compensation increases for local and private providers for the Department of Human Services be allocated proportionately based on the disparity in contract rates between those contract rates that are more than 50 percent below the Maximum Allowable Rates. It is further the intent of the Legislature that the Department of Human Services report to the Health and Human Services Appropriations Subcommittee on the distribution of these funds and the impact on local and private provider rates.*

## **Joint Appropriations Subcommittee for Higher Education**

### **Utah Education Network**

86. *The Legislature intends that by September 2007 the Legislative Fiscal Analyst's Office shall report to the Executive Appropriations Committee on the possible development, acquisition, maintenance and effective and optimal utilization of existing Internet services, information technology networks and other network assets. In doing so, the Legislative Fiscal Analyst shall consult with the Department of Technology Services, the Utah Education Network and other appropriate stakeholders in the various departments and divisions of the executive, judicial and legislative branches of state government, including higher education.*
87. *The report shall address the following issues: the need for effective management, usage and maintenance of existing network fiber resources currently managed by the Department of Transportation, the Department of Technology Services, and the Utah Education Network; the effective utilization of existing videoconferencing capabilities for state, city, and county activities, meetings, or training events; and, the value of hosting statewide enterprise-level software applications versus single installation usage by individual entities of the state.*

## **Joint Appropriations Subcommittee for Natural Resources**

### **Natural Resources - Administration**

88. *It is the intent of the Legislature that ongoing funding for the Bear Lake Regional Commission be expended only as a one-to-one match with funds from the State of Idaho.*

### **Natural Resources - Species Protection**

89. *It is the intent of the Legislature that the Department of Natural Resources report to the Natural Resources, Agriculture, and Environment Interim Committee and the Natural Resources Appropriations Subcommittee on or before their November, 2007 meeting, providing detailed information on how funds are expended for the Colorado River, June Sucker, and Virgin River plans, including detailed information on contracts issued, deliverables required, and deliverables accomplished.*

### **Natural Resources - Watershed**

90. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$500,000 for Watershed, provided by item 178 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*

### **Natural Resources - Forestry, Fire and State Lands**

91. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$993,400 for the Project Management Program, provided by item 179 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*

### **Natural Resources - Oil, Gas and Mining**

92. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$739,700 for the Minerals Reclamation Program, provided by item 180 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*

### **Natural Resources - Wildlife Resources**

93. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$2,122,900 appropriated from the General Fund Restricted – Wildlife Habitat, provided by item 181 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*
94. *It is the intent of the Legislature that the Division of Wildlife Resources will pay for Livestock Damage as per Utah Code 23-24-1. An amount of up to \$100,000 will be spent for Livestock Damage as follows, \$50,000 will be from the general fund and up to \$50,000 will be from the Wildlife Restricted Account.*
95. *It is the intent of the Legislature that the Division shall expend for big game depredation up to \$250,000 from the General Fund and up to \$250,000 from the General Fund Restricted – Wildlife Resources Account. This funding shall be nonlapsing.*

### **Natural Resources - Contributed Research**

96. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$355,600 for the Contributed Research Program, provided by item 184 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*

### **Natural Resources - Cooperative Agreements**

97. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$5,250,000 for the Cooperative Agreements Program, provided by item 185 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*

### **Natural Resources - Wildlife Resources Capital**

98. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$13,525,300 for the Division of Wildlife Resources – Capital Budget, provided by item 186 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*

## **Joint Appropriations Subcommittee for Natural Resources**

### **Natural Resources - Water Resources**

99. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$30,700 for the Cooperative Water Conservation Program, provided by item 190 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*

### **Natural Resources - Water Rights**

100. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$6,869,800 appropriated from the General Fund to the Division of Water Rights, provided by item 193 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*

### **Public Lands Office - Office of Public Lands**

101. *It is the intent of the Legislature that the Public Lands Policy Coordination Office expend up to \$150,000 to defend, through litigation or other means, the statewide policies established in Subsection 63-38d-401(6)(m), specifically to maximize the protection of grazing rights and privileges on public lands and to oppose relinquishment of grazing animal units months on public lands. It is also the intent of the Legislature that this \$150,000 be expended from that portion of the Constitutional Defense Restricted Account funded by transfers under Section 53C-3-202.*

### **ISF - Natural Resources - ISF - DNR Internal Service Funds**

102. *It is the intent of the Legislature that the Core Sample Library be transferred from the DNR Warehouse Internal Service Fund to the Utah Geological Survey fixed asset account.*
103. *It is the intent of the Legislature that the Department of Natural Resources terminate its motor pool internal service fund and that those assets be transferred to and become consolidated into the Division of Fleet Operations and that the consolidation be done in accordance with applicable federal regulations.*

### **Agriculture - Administration**

104. *It is the intent of the Legislature that the appropriation for conservation easements, whether granted to charitable organizations specified under UCA 57-18-3 or held by the Department of Agriculture & Food, be used to conserve agricultural lands and be nonlapsing.*
105. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$1,750,100 for the Plant Industry Program, provided by item 196 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*
106. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$598,300 for the Marketing and Development Program, provided by item 196 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*
107. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$598,300 for the Marketing and Development Program, provided by item 196 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*
108. *It is the intent of the Legislature that the department may not spend any of the \$400,000 one-time appropriation for the Grazing Improvement Program provided by item 125 of House Bill 3 2006 General Session for grazing improvements on federal or private lands unless the department receives matching private or federal funds equal to the amount to be expended by the department from the appropriation. The Legislature intends that these funds shall not lapse at the end of FY 2008.*
109. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$2,872,200 for the Regulatory Services Program, provided by item 196 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*

## **Joint Appropriations Subcommittee for Natural Resources**

### **Agriculture - Utah State Fair Corporation**

110. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$3,902,700 for the Utah State Fair Corporation, provided by item 198 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*

### **Agriculture - Predatory Animal Control**

111. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$1,286,900 for the Predatory Animal Control Program, provided by item 199 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*

### **Agriculture - Resource Conservation**

112. *It is the intent of the Legislature that funding approved for Soil Conservation District elections be nonlapsing and be spent only during even-numbered years when elections take place.*
113. *It is the intent of the Legislature that the Soil Conservation Districts submit annual reports documenting supervisory expenses to the Legislative Fiscal Analyst, the Office of Planning and Budget, and the Soil Conservation Commission. It is also the intent of the Legislature that these documents be reviewed and reported to the Governor and the Legislature.*
114. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$1,144,000 for the Resource Conservation Program, provided by item 200 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*

## **Joint Appropriations Subcommittee for Public Education**

### **State Board of Education - State Office of Education**

115. *It is the intent of the Legislature that the State Board of Education reallocate \$60,200 in ongoing Uniform School Fund revenues currently supporting dues for the Compact for Education governed by the Education Commission of the States to fund 0.5 FTE to work as a Critical Needs Language Specialist and oversee the Foreign Exchange Student program.*

### **State Board of Education - State Charter School Board**

116. *It is the intent of the Legislature that the State Charter School Board use the \$100,000 in ongoing Uniform School Fund revenue transferred from the Minimum School Program to hire additional staff to support the operations of the Board.*

### **Minimum School Program**

117. *The subcommittee recommends that language addressing the following concepts be included in the Minimum School Program Budget Amendments.*

#### *Teacher Supplies and Materials - \$7,500,000*

*(1) There is appropriated from the Uniform School Fund to the State Board of Education for fiscal year 2007-08 only, \$7,500,000 for classroom supplies and materials.*

*(2) A. The board shall distribute the appropriation to classroom teachers in school districts, the Schools for the Deaf and the Blind, and charter schools on the basis of the number of classroom teachers in each school as compared to the total number of classroom teachers.*

*B. Teachers shall receive up to the following amounts:*

*(i) a teacher on salary schedule steps one through three teaching in grades kindergarten through six or preschool handicapped - \$360;*

*(ii) a teacher on salary schedule steps one through three teaching in grades seven through twelve - \$310;*

*(iii) a teacher on salary schedule step four or higher teaching in grades kindergarten through six or preschool handicapped - \$285; and*

*(iv) a teacher on salary schedule step four or higher teaching in grades seven through twelve - \$235.*

*C. If the appropriation in Subsection (1) is not sufficient to provide to each teacher the full amount allowed under Subsection (2)(b), teachers on salary schedule steps one through three shall receive the full amount allowed with the remaining monies apportioned to all other teachers.*

*D. Teachers shall spend the money for school supplies, materials, or field trips under rules adopted by the State Board of Education.*

*E. As used in this section, "classroom teacher" or "teacher" means permanent teacher positions filled by one teacher or two or more job-sharing teachers:*

*(i) who are licensed personnel;*

*(ii) who are paid on the teacher's salary schedule;*

*(iii) who are hired for an entire contract period; and*

*(iv) whose primary function is to provide instructional or a combination of instructional and counseling services to students in public schools.*

118. *The subcommittee recommends that language addressing the following concepts be included in the Minimum School Program Budget Amendments.*

#### *Teacher Supplies and Materials - \$2,500,000*

*(1) There is appropriated from the Uniform School Fund to the State Board of Education for fiscal year 2007-08 only, \$2,500,000 for classroom supplies and materials.*

*(2) (a) The board shall develop a distribution mechanism that targets teachers in their first year of teaching regardless of grade level, but, may include teachers in their 2nd through 5th year of teaching depending on per teacher reimbursement amounts established by the Board.*

119. *The subcommittee recommends that language addressing the following concepts be included in the*

## **Joint Appropriations Subcommittee for Public Education**

### *Minimum School Program Budget Amendments.*

#### *Comprehensive Guidance - \$4,300,000*

*Establish counselor to student ratio standards that all school districts and charter schools must meet to receive state comprehensive guidance funding. These standards will include a target counselor to student ratio for secondary schools (grades 7-12), a mechanism to ensure current expenditures are not supplanted, and recognition for local effort when a counselor/student ratio are already low.*

120. *The subcommittee recommends that language addressing the following concepts be included in the Minimum School Program Budget Amendments.*

#### *Charter School Local Replacement Funding - \$9,750,000*

*Language, or statutory formula, that provides each charter school with \$1,527 for each student enrolled in the school as a local funding replacement. This language may reflect the formula detailed in Appendix B of the Analyst's Local Replacement Formula issue brief.*

121. *The subcommittee recommends that language addressing the following concepts be included in the Minimum School Program Budget Amendments.*

#### *Charter Schools - School Level Administration Costs - \$1,500,000*

*Language, or statutory formula, that provides school level administration funds for each charter school on a per student basis. Prioritized funding provides \$62 per student for each of the 24,079 anticipated students. Language should include provisions that increases the per student allocation each year by enrollment growth in charter schools and any increase to the value of the Weighted Pupil Unit.*

122. *The subcommittee recommends that language addressing the following concepts be included in the Minimum School Program Budget Amendments.*

#### *Reimbursement for Enrolled Foreign Exchange Students - \$422,625*

*It is the intent of the Legislature that state funds allocated for foreign exchange students reimburse school districts and charter schools for actual enrolled foreign exchange students. Beginning July 1, 2007, school districts and charter schools may seek state fund reimbursement in the amount of 1 Weighted Pupil Unit for each foreign exchange student enrolled in the school district or charter school during the previous school year.*

*Include additional language in the Minimum School Program that excludes the WPUs assigned for foreign exchange student reimbursement from state guarantees under the Voted and Board Leeway programs and student growth calculations for the Social Security and Retirement program.*

123. *The subcommittee recommends that language addressing the following concepts be included in the Minimum School Program Budget Amendments.*

#### *Pupil Transportation - \$8,000,000*

*In addition to the \$8,000,000 in ongoing Uniform School Fund revenue to support the Pupil Transportation - To and From School Program, the Legislature requests that the State Board of Education, in consultation with school district superintendents and business officials, conduct a study on the formulas and distribution mechanisms associated with the program. This study shall review the individual components of the Transportation Finance Formula, school district reporting procedures, and mechanisms to adjust the annual cost of the formula components. Report findings, recommended changes to the Transportation Finance Formula, and FY 2009 cost estimates should be submitted to the Public Education*



## **Joint Appropriations Subcommittee for Public Education**

*Appropriations Subcommittee before September 1, 2007.*

124. *The subcommittee recommends that language addressing the following concepts be included in the Minimum School Program Budget Amendments.*

*21st Century Classrooms - \$20,000,000 Ongoing & \$50,000,000 One-time*

- 1. The State Board of Education shall design, implement and manage the Utah 21st Century Classroom program as an integrated statewide system to deliver education technology solution to school districts and charter schools.*
- 2. The 21st Century Classroom program shall include appropriate program supports, such as, delivery, installation, technical support and maintenance, professional development for teachers and administrators.*
- 3. The Board shall determine eligible education technology solutions and services, such solutions may include:*
  - a. Computers, including wireless laptop computers,*
  - b. Audio enhancement products for the classroom,*
  - c. Other instructional enhancement items, such as, digital projectors, interactive polling devices, document cameras,*
  - d. Computer peripheral equipment,*
  - e. Mobile interactive technology products,*
  - f. Education software and digital content,*
  - g. And other instructional devices and protective cases.*
- 4. Purchased products shall employ a solution for asset tracking, data protection, asset recovery, and depreciation schedules. Funding priority shall be given to research proven technology that enhances and facilitates classroom learning for all students.*
- 5. Intent Language:*

*It is the intent of the Legislature that \$3,000,000 in one-time Uniform School Fund revenue appropriated to support the 21st Century Classroom program be used to implement a system provided and developed by the private sector to gather student achievement data from multiple sources and then manage and disseminate it for use by school administrators, educators and others. The State of Education may establish a pilot program to manage and support the system for use by all school districts in Utah.*

125. *The subcommittee recommends that language addressing the following concepts be included in the Minimum School Program Budget Amendments.*

*Joint Interim Meeting of Education Committees*

*The subcommittee recommends the co-chairs seek authorization and funding for an additional interim meeting for the Public Education Appropriations Subcommittee, the Higher Education Appropriations Subcommittee, and the Education Interim Committee. This meeting may include the State Board of Education, State Board of Regents and legislative leadership.*

126. *The subcommittee recommends that language addressing the following concepts be included in the Minimum School Program Budget Amendments.*

*Class Size Reduction Standards - \$5,000,000*

- 1. Language that implements standards and accountability for class size reduction funds (ongoing base and new appropriations) received by school districts and charter schools. These standards may include the*

## **Joint Appropriations Subcommittee for Public Education**

*following*

*A. Establishing class size benchmarks:*

- 1. Kindergarten - average class size of 20 with no class in the district greater than 24.*
- 2. Grades 1-3 - average class size of 22 with no class in the district greater than 26.*
- 3. Each class size is determined by student to teaching adult ratios.*

*B. If a school districts and charter schools cannot comply with the standards set, they may submit a plan to the State Board of Education on how the district or charter school plans on complying with the standards within the next two fiscal years.*

*C. Request that the State Board of Education prepare a detailed proposal on class size reduction and costs in targeted secondary core classes.*

127. *The subcommittee recommends that language addressing the following concepts be included in the Minimum School Program Budget Amendments.*

*English Language Learners - \$6,686,000*

*Language that specifies additional revenues appropriated for FY 2008 as incentive funds to school districts and charter schools. School districts must show matching funds (from local, federal or private resources). The funds may sunset after 3 years pending a report produced by the State Board of Education. The State Board of Education shall submit program measures during an interim meeting of the Public Education Appropriations Subcommittee.*

128. *The subcommittee recommends that language addressing the following concepts be included in the Minimum School Program Budget Amendments.*

*Quality Teaching - \$8,800,000*

*Language requesting the State Board of Education to prepare an interim report to the Public Education Appropriations Subcommittee on Quality Teaching/Teacher Professional Development programs in the school districts and charter schools. This report should include general areas that Quality Teaching funds are used in school districts.*

129. *The subcommittee recommends that language addressing the following concepts be included in the Minimum School Program Budget Amendments.*

*Library Books and Electronic Resources - \$2,000,000*

*Language that directs the dispersal of these revenues to school districts and charter schools indicating that these funds do not supplant current school district and charter school efforts in providing library books and electronic media resources.*

## **Joint Appropriations Subcommittee for Transportation & Environmental Quality**

### **National Guard - Utah National Guard**

130. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$343,200 for the Utah National Guard, Veterans' Affairs Program, provided by item 214 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*
131. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$310,800 for the Utah National Guard, Veterans' Cemetery Program, provided by item 214 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*
132. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$134,700 for the Utah National Guard, Veterans' Nursing Home, provided by item 214 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008.*

### **Environmental Quality**

133. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$8,892,100 for the Department of Environmental Quality, Air Operating Permits Program, provided by item 215 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008 and are authorized for use in the Air Operating Permits Program to reduce the fee in the second fiscal year following that in which the unexpended funds occurred.*
134. *Under terms of Section 63-38-8 Utah Code Annotated the Legislature intends that \$10,318,400 for the Department of Environmental Quality, Groundwater Permit Administration Program, provided by item 215 of House Bill 1 2007 General Session not lapse at the close of fiscal year 2008 and are authorized for use in the Groundwater Permit Administration Program in the following fiscal year to reduce the fees charged.*

### **Transportation - Operations/Maintenance Management**

135. *It is the intent of the Legislature that any and all collections or cash income from the sale or salvage of land and buildings are to be lapsed to the Transportation Fund.*
136. *There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah. It is the intent of the Legislature that the appropriation, fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits. It is also the intent of the Legislature that the FTE's for field crews may be adjusted to accommodate the increase or decrease in the Federal Construction Program. No portion of the money appropriated by this item shall be used either directly or indirectly to enhance the appropriations otherwise made by this act to the Department of Transportation for other purposes.*

### **Transportation - Construction Management**

137. *There is appropriated to the Department of Transportation from the Transportation Fund, not otherwise appropriated, a sum sufficient, but not more than the surplus of the Transportation Fund, to be used by the Department for the construction, rehabilitation and preservation of State highways in Utah. It is the intent of the Legislature that the appropriation, fund first, a maximum participation with the federal government for the construction of federally designated highways, as provided by law, and last, the construction of State highways, as funding permits.*

## **Joint Appropriations Subcommittee for Transportation & Environmental Quality**

### **Transportation - Safe Sidewalk Construction**

138. *It is the intent of the Legislature that the funds appropriated from the Transportation Fund for pedestrian safety project be used specifically to correct pedestrian hazards on State highways.*

*It is also the intent of the Legislature that local authorities be encouraged to participate in the construction of pedestrian safety devices. The appropriated funds are to be used according to the criteria set forth in Section 72-8-104, Utah code Annotated, 1953. The funds appropriated for sidewalk construction shall not lapse. If local governments cannot use their allocation of Sidewalk Safety Funds in two years, these funds will be available for other governmental entities which are prepared to use the resources. It is the intent of the Legislature that local participation in the Sidewalk Construction Program be on a 75% state and 25% local match basis.*

### **Transportation - Mineral Lease**

139. *It is the intent of the Legislature that the funds appropriated from the Federal Mineral Lease Account shall be used for improvement or reconstruction of highways that have been heavily impacted by energy development.*

*It is also the intent of the Legislature that private industries engaged in developing the State's natural resources be encouraged to participate in the construction of highways leading to their facilities. The funds appropriated for improvement or reconstruction of energy impacted highways are non-lapsing.*